

<b>Acalanes Union High School District</b>		
<b>Campolindo High School</b>		
<b>Season - Spring 2021</b>	<b>Sport - Cross Country</b>	<b>240.00</b>
<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Revenue Budget</b>
Athlete Contribution Donation	70 Athletes @80%=63/\$200	\$ 12,600
	<b>TOTAL REVENUES</b>	<b>\$ 12,600</b>
<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Expenditure Budget</b>
Web hosting/Admin Expenses		\$ 350
Coach Stipends & Dist. Fees		\$ 8,763
Annual Major Equip Accrual	Average 10 yr life span	\$ 1,150
Program at Large	63 athletes @ \$30	\$ 1,890
Webstore Fees	4.0%	\$ 504
Custodial Fees		\$ 1,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 13,657</b>
	<b>Summary Section</b>	
	ASB Carryover	\$ 2,574
	Total Revenues	\$ 12,600
	<b>Total Revenues Available</b>	<b>\$ 15,174</b>
	<b>LESS: Total Expenditures</b>	<b>\$ (13,657)</b>
1/28/21	<b>Balance</b>	<b>\$ 1,517</b>